

Table: AT-14

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2014-15

Table: AT-14: Requirement of Central Assistance towards Foodgrains, Cooking Assistance & Transport Assistance for 2014-15 (Primary Classes, I-V)

State : Bihar																	
S.No	Name of District	Average number of children availed MDM during 01.04.2013 to 31.12.2013					Anticipated No. of working days	Requirement of Foodgrains (in MTs)			Requirement of funds for Foodgrains (Rs. in lakhs)			Requirement of Cooking Assistance (Rs. in lakhs)			***Requirement of Transport Assistance (Rs. in lakhs)
		(Govt+LB) Schools	GA Schools	EGS / AIE Centres	Madarasas/ Maqtab	Total (col. 3+4+5+6+7)		*Total	*Rice	*Wheat	Total	# Rice	# Wheat	Central share	**State	Total	
1	Patna	319427	0	0	128	319555	245	7829.09	7829.09	0	460.04	460.04	0	2106.03	735.93	2841.96	50.72
2	Nalanda	248570	0	0	0	248570	245	6089.98	6089.98	0	357.85	357.85	0	1838.2	572.46	2210.66	45.67
3	Bhojpur	232181	2332	0	0	234513	245	5745.58	5745.58	0	337.61	337.61	0	1545.56	540.08	2085.64	43.09
4	Buxar	175367	1156	0	0	176523	245	4324.82	4324.82	0	254.13	254.13	0	1163.38	406.53	1569.91	32.44
5	Rohtas	292325	1293	0	0	293617	245	7193.63	7193.63	0	422.79	422.79	0	1935.09	676.20	2611.29	53.95
6	Kaimoor	161316	0	0	0	161316	245	3952.25	3952.25	0	232.23	232.23	0	1063.15	371.51	1434.67	29.84
7	Gaya	416918	0	0	158	417075	245	10218.35	10218.35	0	600.43	600.43	0	2748.74	960.52	3709.26	76.64
8	Jehanabad	112919	0	0	0	112919	245	2796.52	2796.52	0	162.56	162.56	0	744.193	260.05	1004.25	20.75
9	Arwal	73464	0	0	0	73464	245	1799.86	1799.86	0	105.76	105.76	0	484.162	169.16	653.35	13.50
10	Nawada	222693	1103	0	909	224705	245	5505.28	5505.28	0	323.49	323.49	0	1480.92	517.50	1998.42	41.29
11	Aurangabad	285242	0	0	0	285242	245	6988.43	6988.43	0	410.64	410.64	0	1879.89	656.91	2536.80	52.41
12	Saran	308335	0	0	0	308335	245	7554.21	7554.21	0	443.89	443.89	0	2032.08	710.10	2742.18	56.66
13	Siwan	276987	1866	0	2479	281332	245	6892.64	6892.64	0	405.01	405.01	0	1854.12	647.81	2502.03	51.89
14	Gopalganj	246491	781	0	7141	254413	245	6233.11	6233.11	0	366.26	366.26	0	1676.71	585.91	2262.62	46.75
15	Muzaffarpur	439310	548	0	3589	443427	245	10863.96	10863.96	0	638.37	638.37	0	2922.4	1021.21	3943.62	81.48
16	Sitamarhi	356708	0	0	0	356708	245	8739.29	8739.29	0	513.52	513.52	0	2350.87	821.49	3172.36	65.54
17	Sheohar	45140	9784	249	0	55173	245	1351.74	1351.74	0	79.43	79.43	0	383.619	127.06	490.68	10.14
18	Vaishali	221865	0	0	0	221865	245	5435.68	5435.68	0	319.40	319.40	0	1462.2	510.95	1973.15	40.77
19	E. Champaran	525118	2069	0	2984	530171	245	12989.20	12989.20	0	763.25	763.25	0	3494.08	1220.98	4715.08	97.42
20	W. Champaran	436854	4825	0	2594	444274	245	10894.70	10894.70	0	639.59	639.59	0	2927.99	1023.16	3951.15	81.84
21	Darbhanga	345869	3054	0	0	348923	245	8673.45	8673.45	0	509.85	509.85	0	2333.16	815.30	3148.46	65.05
22	Madhubani	386185	0	0	0	386185	245	9510.54	9510.54	0	558.84	558.84	0	2558.33	893.99	3452.33	71.33
23	Samastipur	391080	162	0	0	391242	245	9585.09	9585.09	0	563.22	563.22	0	2578.39	901.00	3479.39	71.89
24	Purnia	325334	823	0	3724	329881	245	8082.10	8082.10	0	474.90	474.90	0	2174.08	759.72	2933.80	60.62
25	Kishanganj	191883	0	0	5031	196914	245	4824.40	4824.40	0	283.48	283.48	0	1297.76	453.49	1751.26	36.18
26	Araria	241028	11096	0	0	252083	245	6176.03	6176.03	0	362.90	362.90	0	1661.35	580.55	2241.90	46.32
27	Katihar	272957	0	0	0	272957	245	6687.48	6687.48	0	392.95	392.95	0	1798.63	628.62	2427.55	50.16
28	Bhagalpur	248401	0	0	549	248950	245	6099.27	6099.27	0	358.39	358.39	0	1640.7	573.33	2214.03	45.74
29	Banka	200088	0	0	402	200491	245	4912.04	4912.04	0	288.63	288.63	0	1321.34	461.73	1783.07	36.84
30	Munger	123916	859	0	548	125323	245	3070.42	3070.42	0	180.42	180.42	0	825.944	288.62	1114.56	23.03
31	Shekhpura	68445	0	0	0	68445	245	1676.91	1676.91	0	89.54	89.54	0	451.089	157.63	608.72	12.58
32	Lakhisarai	100161	0	0	0	100161	245	2453.95	2453.95	0	144.18	144.18	0	692.111	230.67	922.78	18.40
33	Jamui	210495	0	0	0	210495	245	5157.12	5157.12	0	303.03	303.03	0	1367.28	484.77	1872.03	38.88
34	Khagaria	123094	819	0	179	130092	245	3187.26	3187.26	0	187.28	187.28	0	857.373	299.60	1156.97	23.90
35	Begusarai	240828	1213	254	0	242295	245	5936.22	5936.22	0	348.81	348.81	0	1590.84	558.00	2148.85	44.52
36	Sihrsa	199100	0	0	0	199100	245	4877.94	4877.94	0	296.63	296.63	0	1312.17	458.53	1770.69	36.58
37	Supaul	222330	1094	0	0	223424	245	5473.69	5473.69	0	321.65	321.65	0	1472.48	514.55	1987.02	41.05
38	Madhepura	223601	1214	0	993	225808	245	5532.30	5532.30	0	325.08	325.08	0	1488.19	520.04	2008.22	41.49
	Total	8529069	46050	503	36485	8603047	245	235274.66	235274.66	0	13824.74	13824.74	0	63288.88	22115.82	85404.70	1764.86

Govt: Government Schools
LB: Local Body Schools
GA: Govt Aided Schools

Tax per MT foodgrain, if any:

* States / UTs will indicate their choice.

col. 10 x Rs. 5,850.00 + VAT/Other taxes

col. 11 x Rs. 4,150.00 + VAT/Other taxes

\$ (col.7 x col.8 x Rs. 3.23 for NER States) and (col.7xcol.8 x Rs. 2.69 for other State/UT)

** col.7 x col.8 x State's / UT's share

*** [col. 9]x Rs. PDS rate for Special Category States

[col. 9]x Rs. 750 for other States/UTs.


 Director
 Mid-day Meal
 Government of Bihar

Date: 28.02.2014

[Mid-Day Meal Scheme]
Annual Work Plan and Budget 2014-15

Table: AT-14A

Table: AT-14A: Requirement of Central Assistance towards Foodgrains, Cooking Assistance & Transport Assistance for 2014-15 (Upper Primary Classes VI-VIII)

State - Bihar

S.No.	Name of District	Average number of children availed MDM during 01.04.2013 to 31.12.2013						Anticipated No. of working days	Requirement of Foodgrains (in MTs)			Requirement of funds for Foodgrains (Rs. in lakhs)			Requirement of Cooking Cost (Rs. in lakh)			***Requirement of Transport Assistance (Rs. in lakhs)
		(Govt+LB) Schools	GA Schools	EGS / AIE Centres	Madarsas/ Maqtab	NCLP	Total (col. 3+4+5+6)		Total	*Rice	*Wheat	Total	# Rice	# Wheat	\$Central share	**State	Total	
1	Patna	134846	751	0	86	1043	136727	245	5024.71	5024.71	0	295.25	295.25	0	1349.87	448.87407	1798.85	37.69
2	Nalanda	96484	0	0	0	1278	97742	245	3592.00	3592.00	0	211.07	211.07	0	965.05	320.8856	1285.94	26.94
3	Bhojpur	101014	1664	0	0	0	102678	245	3773.43	3773.43	0	221.73	221.73	0	1013.80	337.09317	1350.89	28.30
4	Buxar	81347	0	0	145	0	81491	245	2994.80	2994.80	0	175.97	175.97	0	804.80	267.53551	1072.14	22.46
5	Rohas	130707	3010	0	0	0	133717	245	4914.11	4914.11	0	288.75	288.75	0	1320.26	438.9942	1759.25	36.86
6	Kaimoor	70751	0	0	0	0	70751	245	2600.08	2600.08	0	152.78	152.78	0	688.56	232.27399	930.83	19.50
7	Gaya	152034	759	0	0	802	153594	245	5644.57	5644.57	0	331.67	331.67	0	1516.51	504.24822	2020.76	42.33
8	Jehanabad	47580	0	0	0	0	47580	245	1747.82	1747.82	0	102.70	102.70	0	489.58	156.13835	625.72	13.11
9	Arwal	31401	187	0	0	0	31588	245	1160.85	1160.85	0	68.21	68.21	0	311.88	103.70277	415.58	8.71
10	Nawada	74213	0	0	0	0	74213	245	2727.33	2727.33	0	160.26	160.26	0	732.74	243.64115	976.38	20.45
11	Aurangabad	118882	1825	0	0	0	120807	245	4439.85	4439.85	0	260.87	260.87	0	1192.79	396.60877	1589.39	33.30
12	Saran	135361	0	0	0	0	135361	245	4974.53	4974.53	0	292.30	292.30	0	1336.49	444.3917	1780.88	37.31
13	Siwan	126082	1722	0	897	0	128701	245	4726.78	4726.78	0	277.92	277.92	0	1270.73	422.52666	1693.26	35.47
14	Gopalganj	110087	2374	0	721	0	113182	245	4159.44	4159.44	0	244.41	244.41	0	1117.50	371.57671	1489.08	31.20
15	Muzaffarpur	161506	223	0	206	0	161930	245	6685.91	6685.91	0	392.86	392.86	0	1796.28	597.2746	2393.56	50.14
16	Sitamarhi	120497	372	0	821	0	121690	245	4472.12	4472.12	0	262.78	262.78	0	1281.51	399.50928	1601.02	33.54
17	Sheohar	17281	135	0	406	582	18405	245	676.37	676.37	0	39.74	39.74	0	181.72	60.422999	242.14	5.07
18	Vaishali	99645	0	0	0	0	99645	245	3661.85	3661.85	0	215.18	215.18	0	983.84	327.13409	1310.98	27.46
19	E. Champaran	197223	1233	0	1188	320	199964	245	7348.69	7348.69	0	431.81	431.81	0	1974.35	656.48316	2630.83	55.12
20	W. Champaran	136273	2376	0	1012	0	139661	245	5132.55	5132.55	0	301.59	301.59	0	1378.94	458.50767	1837.45	38.49
21	Darbhanga	132227	1567	0	786	0	134580	245	4945.81	4945.81	0	290.62	290.62	0	1328.77	441.82886	1770.60	37.09
22	Madhubani	188251	0	0	0	0	188251	245	6918.22	6918.22	0	406.51	406.51	0	1858.69	618.0273	2476.72	51.89
23	Samastipur	166118	1109	0	974	0	168202	245	6181.43	6181.43	0	363.22	363.22	0	1660.74	552.206	2212.95	46.36
24	Purnia	106126	608	0	1145	0	107878	245	3964.53	3964.53	0	232.96	232.96	0	1065.14	354.16468	1419.30	29.73
25	Kishanganj	60844	0	0	1008	0	61853	245	2273.08	2273.08	0	133.57	133.57	0	610.70	203.06221	813.76	17.05
26	Araria	67959	4238	0	0	0	72196	245	2653.22	2653.22	0	155.90	155.90	0	712.83	237.02065	949.85	19.90
27	Katihar	124545	0	1401	0	0	125946	245	4628.52	4628.52	0	271.97	271.97	0	1243.53	413.48121	1657.01	34.71
28	Bhagalpur	104776	385	0	213	0	105374	245	3872.48	3872.48	0	227.55	227.55	0	1040.41	345.94	1386.35	29.04
29	Banka	61739	0	0	347	0	62086	245	3016.66	3016.66	0	177.26	177.26	0	810.46	269.48802	1079.96	22.62
30	Munger	58051	1152	0	542	0	57745	245	2122.14	2122.14	0	124.70	124.70	0	570.15	189.57791	759.73	15.92
31	Shekhpura	27501	0	0	0	0	27501	245	1010.67	1010.67	0	59.39	59.39	0	271.53	90.286483	361.82	7.58
32	Lakhisarai	41645	0	0	0	0	41645	245	1530.45	1530.45	0	89.93	89.93	0	411.18	130.72006	547.80	11.48
33	Jamui	70438	0	0	0	673	71109	245	2613.27	2613.27	0	153.56	153.56	0	702.10	233.4522	935.55	19.80
34	Khagaria	47028	3185	0	180	0	50373	245	1851.21	1851.21	0	108.78	108.78	0	497.36	165.37468	662.73	13.88
35	Begusarai	103068	3079	0	0	921	107068	245	3934.74	3934.74	0	231.21	231.21	0	1057.13	351.50369	1408.64	29.51
36	Saharsa	63689	0	0	0	0	63689	245	2347.94	2347.94	0	137.96	137.96	0	630.81	209.74892	840.56	17.61
37	Supaul	85340	334	0	0	0	85674	245	3148.50	3148.50	0	185.01	185.01	0	845.90	281.26039	1127.16	23.61
38	Madhepura	83422	926	0	321	340	85010	245	3124.11	3124.11	0	183.57	183.57	0	839.34	279.06996	1118.43	23.43
-	Total	3774234	33214	1401	10977	5960	3825787	245	140597.68	140597.68	0	8261.52	8261.52	0	37773.91	12560.06	50333.97	1054.48

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Tax per MT foodgrain, if any:

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col. 10 x Rs. 5,850.00 + VAT/Other taxes

\$ col. 11x Rs. 4,150.00 + VAT/Other taxes

** (col.7 x col.8 x Rs. 4.83 for NER States) and (col.6xcol.7xRs. 4.03 for other State/UT)

*** col.7 x col.8 x state's share

**** [col. 8] Rs. PDS rate for Special Category States

[col. 9] Rs. 750 for other States/UTs.


Director
Mid-day Meal
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